

Mississippi Performance on Caseload Standards | Data as of June 15, 2018

| | Data are for non-supervisors only. Percentages are based on the number of cases returned (in parentheses) after applying the filter(s). |
|---------------|---|
| Worker County | All |
| Region | All |
| East West | All |
| WorkerType | All |

 $\mathsf{Met} \ (<= 1.0000 \ | \ \mathsf{Close} \ (> 1.0000 \ \mathsf{and} \ <= 1.2000 \ | \ \mathsf{Over1} \ (> 1.2000 \ \mathsf{and} \ <= 2.0000 \) \ | \ \mathsf{Over2} \ (> 0.0000 \ \mathsf{and} \ <= 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.0000 \) \ | \ \mathsf{Over3} \ (> 3.00000 \) \ | \ \mathsf{Over3} \ (> 3.00000 \) \ | \ \mathsf{Over3} \ (> 3.00000 \) \ | \ \mathsf{Over3} \ (> 3.00000 \) \ | \ \mathsf{Over3} \ (> 3.00000 \) \ | \ \mathsf{Over3} \ (> 3.00000 \) \ | \ \mathsf{Over3} \ (> 3.00000 \) \ | \ \mathsf{Over3} \ (> 3.00000 \) \ |$

| Overall (837) | l (837) | Front | Frontline (646) | + | Adoption & L. (191) | (191) | | Current staffing vs. Needed staffing * | g vs. Need | ed staffing * | | |
|---------------|-----------|----------|--|-------------|---------------------|---------|----------|--|--|-------------------------|--|--------------------------|
| Met | 57% (474) | 474) Met | | 62% (400) N | Met | | 39% (74) | | | | | |
| Close | 16% (138) | Close | 16% (106) | O | Close | 17%(32) | | Worker Type | Cases | Actual workers | Workers needed Workers needed (90%) (100%) | Workers needed (100%) |
| Over 1 | 25% (208) | Over 1 | 21%(135) | 0 | Over1 | | 38% (73) | | | | | |
| Over 2 | 2%(16) | Over2 | 198 (5) | C | Over 2 | 696(11) | | All Workers | 14,993 | 837 | 771 | 856 |
| (| (1) | 5 | \\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\ | 1 | | () | | Frontline | 9,935 | 646 | 295 | 625 |
| OVER 3 | (+) | | | 0 | Over 3 1% (1) | | | Adoption & L. | 5,058 | 191 | 208 | 231 |
| | | | | | | | | "See the Staffing Needs dashboard for the method used to estimate the total workers needed to staff the current rases, such that 90% (per the STRC) or 100% could have a casebad weight <= 1,0000. | shboard for the me he STRO) or 100% o | thod used to estimate I | the total workers need eight <= 1,0000. | d to staff the current |

| East | | | | | West | 1 | | | | | |
|------------|-----------|----------|----------|--------|----------|------|-----------|----------|----------|--------|--------|
| | Met | Close | Over 1 | Over 2 | | | Met | Close | Over1 | Over 2 | Over 3 |
| Overall | 44% (203) | 21% (96) | 33%(151) | 2%(10) | Overall | | 72% (271) | 11% (42) | 15%(57) | 2%(6) | 0%(1) |
| (99) N-I | (36) %65 | 23% (15) | 18% (12) | | <u>щ</u> | (51) | 53% (27) | 25% (13) | 22% (11) | | |
| (64) S- | 38% (30) | 35% (28) | 27% (21) | | M-II | (99) | 86% (57) | 5%(3) | (9)%6 | | |
| (95) N-N | 79% (44) | 13%(7) | 7%(4) | 2%(1) | Z- E | (53) | 92% (49) | 4%(2) | 4%(2) | | |
| (72) | 36% (26) | 22% (15) | 42% (30) | | S-III | (62) | 81%(50) | 6%(4) | 8%(5) | 5%(3) | |
| (96) J-II/ | 31% (30) | 20% (19) | 45% (43) | 4%(4) | ٧-Ε | (51) | 73% (37) | 8%(4) | 16%(8) | 2%(1) | 2%(1) |
| VII-E (46) | 33% (15) | 9%(4) | 57% (26) | 2%(1) | W-V | (46) | 48% (22) | 24% (11) | 26% (12) | 2%(1) | |
| VII-W (45) | 42% (19) | 16%(7) | 33% (15) | 9%(4) | 5 | (48) | (62) %09 | 10%(5) | 27% (13) | 2%(1) | |